Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Seven Crores Forty Four Lakhs Seventeen Thousands Only (Rs.7,44,17,000/-) - Apportionment of Approved Budget for the National Cadet Corps (N.C.C) Department - Orders - Issued.

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FINANCE (FMU-GAD-2) DEPARTMENT

G.O.Rt.No.: 1292 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the National Cadet Corps (N.C.C) Department for an amount of Rs.7,44,17,000 /-(Rupees Seven Crores Forty Four Lakhs Seventeen Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Deputy Director GeneralNational Cadet Corps (N.C.C) Department is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Special Chief Secretary to Government, Youth and Sports Secretariat, A.P., Hyderabad.
The Deputy Director General, National Cadet Corps (N.C.C) Department, A.P., Hyderabad.
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Accountant General, A.P., Hyd.
The Fin (BG.III) Dept
SF/SCs

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: National Cadet Corps (N.C.C) Department

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2204 Sports and Youth Services							
M.H.001 Direction and Administration							
S.H.(04) Directorate of N.C.C.							
110 Domestic Travel Expenses							
111 Travelling Allowance	97,000	36,375	36,375	20,000	4,250	97,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	1,32,000	33,000	33,000	33,000	33,000	1,32,000	..
132 Other Office Expenses	1,65,000	41,250	60,000	41,250	22,500	1,65,000	..
133 Water and Electricity Charges	11,000	2,750	2,750	2,750	2,750	11,000	..
240 Petrol, Oil and Lubricants	29,000	7,250	7,250	7,250	7,250	29,000	..
300 Other Contractual Services	6,34,000	1,58,500	1,58,500	1,58,500	1,58,500	6,34,000	..
510 Motor Vehicles							
511 Maintenance of Office Vehicles	15,000	3,750	3,750	3,750	3,750	15,000	..
M.H.102 Youth Welfare Programmes for Students							
S.H.(05) National Cadet Corps Training (Non-Reimbursable Expenditure)							
110 Domestic Travel Expenses							
111 Travelling Allowance	6,67,000	4,21,400	1,23,775	1,21,825	..	6,67,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	18,54,000	6,27,255	5,86,300	5,58,300	82,145	18,54,000	..
132 Other Office Expenses	10,00,000	6,47,294	..	3,52,706	..	10,00,000	..
133 Water and Electricity Charges	31,67,000	16,49,121	9,39,000	5,78,879	..	31,67,000	..
140 Rents, Rates and Taxes	84,06,000	43,91,688	26,45,692	13,68,620	..	84,06,000	..
160 Publications	3,88,000	..	..	3,88,000	..	3,88,000	..
210 Supplies and Materials							
211 Materials and Supplies	1,95,78,000	1,45,78,000	..	50,00,000	..	1,95,78,000	..
240 Petrol, Oil and Lubricants	47,50,000	16,12,007	12,88,925	13,13,925	5,35,143	47,50,000	..
280 Professional Services							
281 Pleaders Fees	40,000	10,000	10,000	10,000	10,000	40,000	..
284 Other Payments	53,000	26,500	26,500	..	..	53,000	..
300 Other Contractual Services	1,23,00,000	39,04,656	31,01,070	31,01,070	21,93,204	1,23,00,000	..

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
500 Other Charges							
503 Other Expenditure	1,95,78,000	63,11,220	61,96,312	68,70,468	2,00,000	1,95,78,000	..
520 Machinery and Equipment							
521 Purchases	3,53,000	2,33,000	..	1,20,000	..	3,53,000	..
2204 Sports and Youth Services							
M.H.102 Youth Welfare Programmes for Students							
G.H.11 State Development Plan							
S.H.(05) National Cadet Corps Training (Non-Reimbursable Expenditure)							
500 Other Charges							
503 Other Expenditure	12,00,000	..	11,10,000	45,000	45,000	12,00,000	..
Total	**7,44,17,000**	**3,46,95,016**	**1,63,29,199**	**2,00,95,293**	**32,97,492**	**7,44,17,000**	**..**